

AMENDED IN ASSEMBLY JUNE 28, 2011

**SENATE BILL**

**No. 96**

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**Introduced by Committee on Budget and Fiscal Review**

January 10, 2011

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*An act relating to the Budget Act of 2011 to amend the Budget Act of 2011 by adding Sections 3.94 and 3.97 to that act, relating to the State Budget, to take effect immediately, Budget Bill.*

LEGISLATIVE COUNSEL'S DIGEST

SB 96, as amended, Committee on Budget and Fiscal Review. Budget Act of 2011.

*Existing law requires the Legislature to pass a Budget Bill making appropriations for the support of state government for the ensuing fiscal year.*

*This bill would amend the Budget Act of 2011 to require the Director of Finance to forecast General Fund revenues for the 2011–12 fiscal year by December 15, 2011, and to determine whether that revenue forecast or the Legislative Analyst's November 2011 General Fund revenue forecast is higher. Under this bill, the Director of Finance would be required to make reductions to specified items of appropriation if the higher revenue forecast is less than \$87,452,500,000 and to make additional reductions to specified items of appropriation if the higher revenue forecast is less than \$86,452,500,000.*

*This bill would also provide that items of appropriation in the Budget Act of 2011 shall be reduced as appropriate to reflect any funds used from the Trial Court Security Account, the Social Services Subaccount, or from other accounts or subaccounts of the Local Revenue Fund 2011, and would require the Director of Finance to allocate the necessary*

*reductions to each item of appropriation to accomplish the reductions required by this bill.*

*This bill would declare that it is to take effect immediately as a Budget Bill.*

*This bill would express the intent of the Legislature to enact statutory changes relating to the Budget Act of 2011.*

Vote: majority. Appropriation: no. Fiscal committee: ~~no~~-yes.  
State-mandated local program: no.

*The people of the State of California do enact as follows:*

- 1     SECTION 1. Section 3.94 is added to the Budget Act of 2011,  
2     to read:  
3     Sec. 3.94. (a) Not later than December 15, 2011, the Director  
4     of Finance shall forecast General Fund revenues for the 2011–12  
5     fiscal year and shall determine whether that revenue forecast or  
6     the Legislative Analyst’s November 2011 General Fund revenue  
7     forecast is higher. The Director of Finance shall notify the Joint  
8     Legislative Budget Committee of the determination and the amount  
9     of the higher forecast.  
10    (b) If the higher revenue forecast determined pursuant to  
11    subdivision (a) projects General Fund revenues for the 2011–12  
12    fiscal year of less than \$87,452,500,000, the Director of Finance  
13    shall do all of the following on or after January 1, 2012:  
14    (1) Reduce Item 0690-102-0001 of Section 2.00 by not more  
15    than \$15,000,000.  
16    (2) Reduce Item 4300-101-0001 of Section 2.00 by not more  
17    than \$100,000,000.  
18    (3) Reduce Item 5180-111-0001 of Section 2.00 by not more  
19    than \$10,000,000.  
20    (4) Reduce Item 5225-001-0001 of Section 2.00 by not more  
21    than \$20,000,000.  
22    (5) Reduce Items 6110-194-0001 and 6110-196-0001 of Section  
23    2.00 by not more than \$23,000,000 in the aggregate.  
24    (6) Reduce Item 6120-150-0001 of Section 2.00 by not more  
25    than \$450,000.  
26    (7) Reduce Item 6120-160-0001 of Section 2.00 by not more  
27    than \$216,000.  
28    (8) Reduce Item 6120-211-0001 of Section 2.00 by not more  
29    than \$8,500,000.

1 (9) Reduce Item 6120-213-0001 of Section 2.00 by not more  
2 than \$3,700,000.

3 (10) Reduce Item 6120-221-0001 of Section 2.00 by not more  
4 than \$3,000,000.

5 (11) Reduce Item 6440-001-0001 of Section 2.00 by not more  
6 than \$100,000,000.

7 (12) Reduce Item 6610-001-0001 of Section 2.00 by not more  
8 than \$100,000,000.

9 (13) Reduce Item 6870-101-0001 of Section 2.00 by not more  
10 than \$30,000,000.

11 (c) If the higher revenue forecast determined pursuant to  
12 subdivision (a) projects General Fund revenues for the 2011–12  
13 fiscal year of less than \$86,452,500,000, the Director of Finance,  
14 in addition to the reductions specified in subdivision (b), shall do  
15 both of the following on or after January 1, 2012:

16 (1) Reduce Item 6110-111-0001 of Section 2.00 by not more  
17 than \$248,000,000.

18 (2) Reduce Item 6870-101-0001 of Section 2.00 by not more  
19 than \$72,000,000.

20 (d) Within 10 days of any reduction made pursuant to this  
21 section, the Director of Finance shall notify the Joint Legislative  
22 Budget Committee of the reduction.

23 SEC. 2. Section 3.97 is added to the Budget Act of 2011, to  
24 read:

25 Sec. 3.97. (a) Items 0250-101-0932 and 0250-111-0001 of  
26 Section 2.00 shall be reduced by the Director of Finance, as  
27 appropriate, to reflect any funds used from the Trial Court Security  
28 Account in the Local Revenue Fund 2011.

29 (b) Items 5225-001-0001 and 5225-002-0001 of Section 2.00  
30 shall be reduced or offset by the Director of Finance, as  
31 appropriate, to (1) reflect any reimbursement of funds received  
32 from the Local Revenue Fund 2011 for costs incurred by the  
33 Department of Corrections and Rehabilitation for and in relation  
34 to the implementation of Chapter 15 of the Statutes of 2011, and  
35 (2) to reflect the state savings due to the implementation of Chapter  
36 15 of the Statutes of 2011.

37 (c) Notwithstanding any other law, and in addition to the  
38 reductions authorized by subdivisions (a) and (b), each item of  
39 appropriation in Section 2.00 shall be reduced as appropriate to  
40 reflect any funds used from the accounts or subaccounts in the

1 *Local Revenue Fund 2011 or from the Social Services Subaccount*  
2 *in the Local Revenue Fund pursuant to subdivision (b) of section*  
3 *17601.20 of the Welfare and Institutions Code. The Director of*  
4 *Finance shall allocate the necessary reductions to each item of*  
5 *appropriation to accomplish the reductions required by this*  
6 *subdivision.*

7 *SEC. 3. This act is a Budget Bill within the meaning of*  
8 *subdivision (e) of Section 12 of Article IV of the California*  
9 *Constitution and shall take effect immediately.*

10 ~~SECTION 1. It is the intent of the Legislature to enact statutory~~  
11 ~~changes relating to the Budget Act of 2011.~~